

Monthly Update Report Data (sheet 1 of 5) Version 5.0a

Reporting_OIG:	Department of State - OIG
Month Ending Date:	06/30/2010

Recovery Act Funds Used on Recovery Act Activity

No.	Agency / Bureau	Recovery Act TAFS	Award Type	US Indicator	Total Obligations	Total Gross Outlays	Direct or Reimbursable	Ordering TAFS
1	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$37,608	\$27,070	Direct	N/A
2	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$137,618	\$124,964	Direct	N/A
4	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$20,000	\$15,873	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$108,308	\$92,659	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$118,799	\$3,655	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$95,137	\$5,064	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$164,159	\$17,285	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$88,574	\$2,280	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$72,249	\$28,651	Direct	N/A
	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$95,137	\$12,040	Direct	N/A
5	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$95,137	\$4,917	Direct	N/A
6	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$137,543	\$0	Direct	N/A
7	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$437,002	\$3,977	Direct	N/A
8	Department of State - OIG	(19-0530 2009 \ 2010) State - OIG - Recovery Act	Contracts and Orders (including modifications)	Y - US	\$9,995	\$0	Direct	N/A

Non-Recovery Act Funds Used on Recovery Act Activity

No.	Agency / Bureau	FY 2009 Non-Recovery Act TAFS	Total FY 2009 Obligations	Total FY 2009 Gross Outlays	FY 2010 Non-Recovery Act TAFS	Total FY 2010 Obligations	Total FY 2010 Gross Outlays
1	Department of State - OIG	(19-0529 2009) State - OIG	\$59,536	\$59,536	(19-0529 2010) State - OIG	\$82,752	\$82,752
2							
3							
4							
5							
6							
7							
8							

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Fiscal Year 2009			
Monetary Results -Investigations		Monetary Results - Audits, Inspections, Reviews*	
Recoveries (FY 09):		Questioned Costs (FY 09):	
Forefeitures/Seizures (FY 09):		Unsupported Costs (FY 09):	
Estimated Savings (FY 09):		Recommendations for Better Use of Funds (FY 09):	

Fiscal Year 2010			
Monetary Results -Investigations		Monetary Results - Audits, Inspections, Reviews*	
Recoveries (FY 10):		Questioned Costs (FY 10):	
Forefeitures/Seizures (FY 10):		Unsupported Costs (FY 10):	
Estimated Savings (FY 10):		Recommendations for Better Use of Funds (FY 10):	

Cumulative Since 2/17/2009			
Monetary Results -Investigations		Monetary Results - Audits, Inspections, Reviews*	
Recoveries (cumulative):	\$0.00	Questioned Costs (cumulative):	\$0.00
Forefeitures/Seizures (cumulative):	\$0.00	Unsupported Costs (cumulative):	\$0.00
Estimated Savings (cumulative):	\$0.00	Recommendations for Better Use of Funds (cumulative):	\$0.00

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FTE Working on Recovery			
Fiscal Year	2009	2010	Cumulative
Newly Hired FTE (cumulative):	0.00	0.00	0.00
FTE Funded by Recovery Act Funds (cumulative):	0.08	1.49	1.57
FTE <u>Not</u> Funded by Recovery Act Funds (cumulative):	0.50	0.42	0.92

Testimonies:	
Provided (monthly):	0
Provided (cumulative):	0

Complaints		Whistleblower Reprisal Allegations			Investigations		Audits / Inspections / Evaluations /		Training / Outreach	
Monthly Data		Monthly Data			Monthly Data		Monthly Data		Monthly Data	
Received:	0		Received:	0	Opened (this month):	0	Initiated (this month):	1	Training Sessions Provided:	1
			Accepted:	0	Active (as of the end of the month):	0	In Process (as of the end of the month):	11	Individuals Trained:	15
					Pending Decision:	0	Completed Final Published Work Products:	2	Hours of Training Provided:	15
					Closed without Action:	0	Priority Interim Published Work Products:	0	Outreach Sessions Conducted:	0
					Prosecution Declined:	0	Unpublished Work Products*:	0		
					Referred for Alternative Resolution:	0	QCRs Issued:	0		
					Convictions, Settlements, Pleas, Judgments:	0				
Cumulative Data Since 2/17/2009		Cumulative Data Since 2/17/2009			Cumulative Data Since 2/17/2009		Cumulative Data Since 2/17/2009		Cumulative Data Since 2/17/2009	
Received:	3		Received:	1	Closed without Action:	0	Completed Final Published Work Products:	7	Training Sessions Provided:	2
			Accepted:	0	Prosecution Declined:	0	Priority Interim Published Work Products:	0	Individuals Trained:	35
					Referred for Alternative Resolution:	0	Unpublished Work Products*:	1	Hours of Training Provided:	55
					Convictions, Settlements, Pleas, Judgments:	0	QCRs Issued:	0	Outreach Sessions Conducted:	4
					Cumulative Total:	0	Cumulative Total:	8		

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No.	OTHER TYPES OF SIGNIFICANT ACTIVITIES (Completed/On-Going During Reporting Month)
1	Initiated an audit to be conducted by IPAs in El Paso, Texas, for IBWC Recovery Act contracts that will include contractor compliance with labor standards and regulations
2	
3	Issued two final reports:
4	*Department of State Compliance With Transparency and Reporting Requirements of ARRA
5	* International Boundary and Water Commission: Contract Award and Management of Funds Provided by ARRA
6	
7	
8	
9	
10	

No.	OTHER TYPES OF SIGNIFICANT ACTIVITIES (Planned for Next Three Months)
1	OIG audit staff will visit four posts in the fall to conduct fieldwork concurrently for audits to replace desktop computers and diplomatic facility telephone systems using ARRA funds.
2	OIG will assist IPA conducting a performance audit of Worldwide Computer Security System Enhancements funded by ARRA. OIG staff will travel overseas to verify ARRA-funded equipment purchased for embassies that will provide next-generation secure telephones and security systems for computer system authentication and access controls.

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TRAINING ACTIVITIES

No.	Type of Training	Target Audience	Title of Training	Training Location (City, State)	Date of Training	Length of Training (hours)	Number of Participants	Hours of Training Provided (length x participants)	Cost of Training	
1	Financial Management	Federal	Discussion of Recovery Act Issues with State Dept. Financial Mgmt. Officers	Washington, DC	7/22/2010	1	15	15	\$0	
2								0		
3								0		
4								0		
5								0		
6								0		
7								0		
8								0		
9								0		
10								0		
11								0		
12								0		
13								0		
14								0		
15								0		
TOTAL								15	15	

OUTREACH ACTIVITIES

No.	Organization to which Outreach Provided	Number of Organizations Represented at Outreach Session	Description of Outreach	Outreach Location (City, State)	Date of Outreach
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					